

figures & contract

Email Phase III – Total Cost
August 29, 2008

Item	Description	Cost
FEMA Rent	In order to copy tapes at Dakota, space must be rented. Requirements are 2,000 square feet of space with adequate power and air conditioning. OCIO does not currently have adequate space.	\$100,000/6 months
Space Power Reconfiguration	CACI equipment will require modifications to be made to the space to accommodate wattage, outlet type, and other power considerations.	\$100,000
Mass Storage Device	OCIO will provide the current email archive to CACI, so that CACI is able to run same de-duplication process as done in Phase II and provide results inclusive of entire EOP archive. (Archive is currently 30TB)	\$210,000
CACI Copy, Catalogue, Restore, De-duplicate	<ul style="list-style-type: none"> - Copy 29,000 tapes - Ship to CACI facility - Catalogue 29,000 tapes - Restore approximately 6,000 tapes - Return de-duplicated database of results on mass storage device mentioned above 	Results by 12/1/08 \$9,995,947
		Results by 12/15/08 \$9,079,444
Grand Total	Results by 12/1/08	\$10,405,947
	Results by 12/15/08	\$9,489,444

- 3.8M
1.2 FY07 Trans
1.0 ON
.8 Armstrong
.8 FY08 Trans

3.8 M

Email Phase III – Total Cost
August 29, 2008

Item	Description	Cost
FEMA Rent (STATUS: OCFO and OCIO working lease. Contact Mary Jean Buhler or Shawn Warshauer)	In order to copy tapes at Dakota, space must be rented. Requirements are 2,000 square feet of space with adequate power and air conditioning. OCIO does not currently have adequate space.	\$100,000/6 months
Space Power Reconfiguration (STATUS: OCIO gaining requirements from CACI. Contact Shawn Warshauer)	CACI equipment will require modifications to be made to the space to accommodate wattage, outlet type, and other power considerations.	\$100,000
Mass Storage Device (STATUS: Simple hardware purchase. Contact Shawn Warshauer.)	OCIO will provide the current email archive to CACI, so that CACI is able to run same de-duplication process as done in Phase II and provide results inclusive of entire EOP archive. (Archive is currently 30TB)	\$210,000
CACI Copy, Catalogue, Restore, De-duplicate (STATUS: Under OA Counsel and Proc review. Contact Andy Turley or Althea Kireilis)	- Copy 29,000 tapes - Ship to CACI facility - Catalogue 29,000 tapes - Restore approximately 6,000 tapes - Return de-duplicated database of results on mass storage device mentioned above	Results by 12/1/08 \$9,995,947
		Results by 12/15/08 \$9,079,444
Total	Results by 12/1/08	\$10,405,947 (3,800,000) \$6,605,947
	Results by 12/15/08	\$9,489,444 (3,800,000) \$5,689,444

NOTE:

Available Funds:	
FY07 Transfer	\$1.2M
Unanticipated Needs	\$1.0M
FY08 Transfer	\$0.8M
Armstrong	\$0.8M
TOTAL	\$3.8M

- Onsite: how much?

- \$ \$ - X

*For funding options, contact [redacted] EOP CR requirements sent to Hill August 28. Deadline was August 29.